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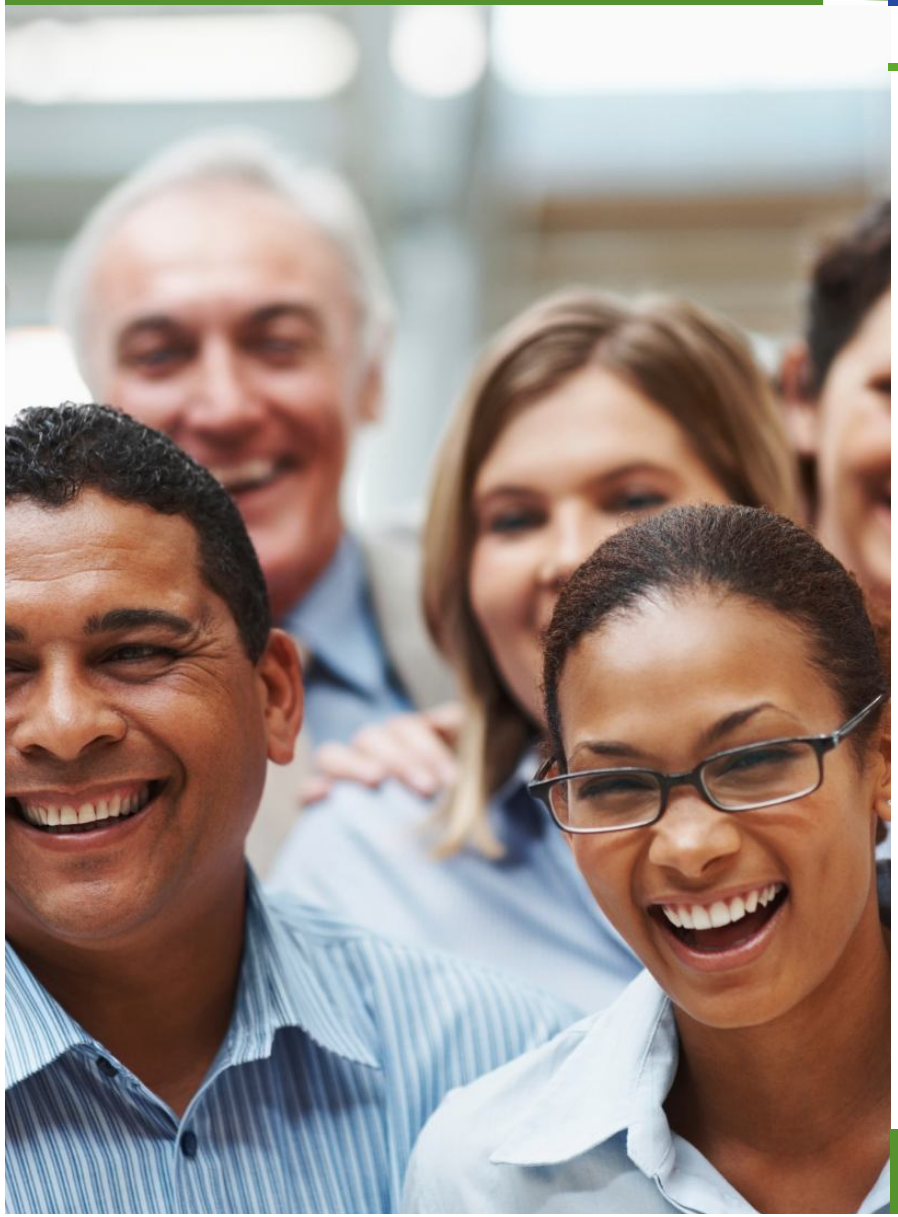

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Overview - Work Programme 2016

National Info day
Rome 16 March 2016

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Annual Work Programme 2016

- *adopted on 2 March 2016*

- *http://ec.europa.eu/health/programme/events/adoption_workplan_2016_en.htm*

- *Provides the legal basis for the launch of calls by CHAFEA*

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Criteria for establishing the annual work progamme

Annex II of 3rd Health Programme Regulation:

- Policy Relevance
- EU added value
- Public health relevance
- Support to implementation of legislation
- Pertinence of geographical coverage
- Balanced distribution of resources between objectives
- Adequate coverage of thematic priorities

→ WP 2016 has been assessed against these criteria

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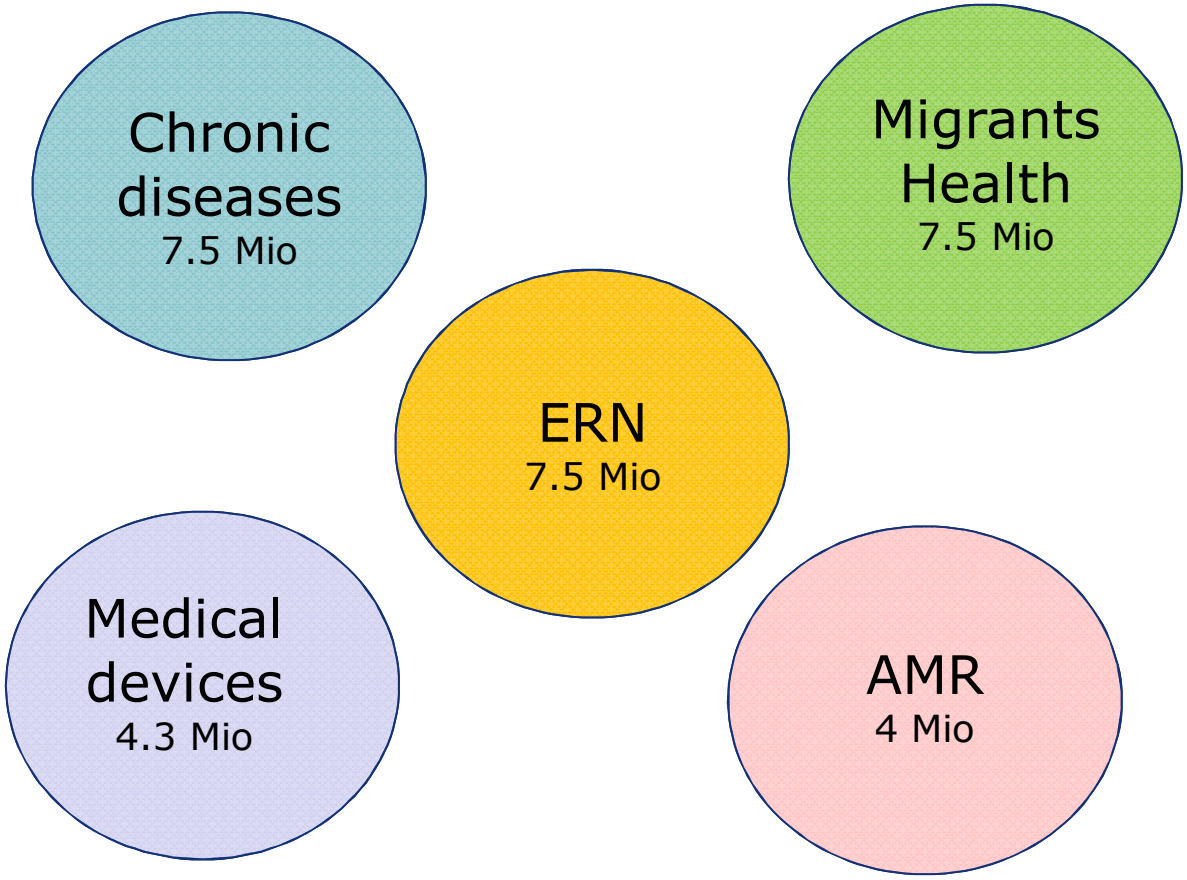
Main thematic clusters in the draft WP 2016



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Breakdown of the total operational budget

- for grants: 36 300 000 €
- for prizes: 60 000 €
- for procurement: 14 913 112 €
- for other actions: 6 719 000 €

Total available amount: 57 992 112€

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Breakdown for Grants

- Projects: 13.05 Mio €
- Joint Actions: 13.80 Mio €
- Operating Grants: 4.80 Mio €
- Presidency conferences: 0.20 Mio €
- Direct grants to IO: 4.45 Mio €

Total amount: 36 300 000€

GRANTS

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Projects

• Knowledge and best practices on reducing underage drinking and heavy episodic drinking	€ 1 200 000
• Knowledge and best practises on measures to prevent illicit drug use	€ 600 000
• Addressing the chronic disease challenge	€ 2 500 000
• European Reference Networks	€ 2 500 000
• Rare diseases - support for new registries	€ 1 200 000
• Donor selection and protection	€ 550 000
• Best practices in care provision for vulnerable migrants and refugees – projects	€ 4 500 000

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Grants for actions co-financed with Member State authorities (Joint Actions)

• Quality of HIV/AIDS/STI, viral Hepatitis and tuberculosis prevention and linkage to care	**€ 2 000 000**
• Action on chronic diseases	**€ 5 000 000**
• Tobacco control	**€ 2 000 000**
• Antimicrobial resistance and Health Care Associated Infections	**€ 4 000 000**
• Authorisation of preparation processes in blood and tissues and cells	**€ 800 000**

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Operating Grants

- **No call for proposals in 2016**
- **14 FPA concluded in 2014 (covering operating years 2015, 2016 and 2017)**
- **FPA holders will be invited to submit an application for a SGA for 2017**
- **Having received an FPA does not guarantee annual co-funding**

Total amount: 4.8 Mio €

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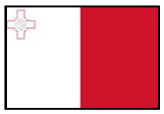
Presidency conferences

- ***Slovakia*:**
  - Prevention of chronic non-communicable diseases and healthy lifestyles (2nd half of 2016)
  - Alzheimer's disease (2nd half of 2016)
- ***Malta*:** 
  - Structured Cooperation between Health Care Systems (1st half of 2017)

Total amount: 200 000€

(max. 100 000€/Presidency)

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Direct Grants to International Organisations

- **With OECD**
  - Preparation of EU Health Report – 'State of health in the European Union' and country specific analysis — 1.2 Mio

- **With Council of Europe**
  - European Pharmacopeia — 1.1 Mio

- **With WHO**
  - EU contribution to the WHO Observatory on dementia — 500 K
  - Grant to the WHO/FCTC — 400 K
  - WHO/European Observatory on Health Systems and Policies: country specific knowledge and anti-microbial resistance — 750 K
  - Best practices in care provision for vulnerable migrants and refugees – Grant to WHO — 500 K

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PROCUREMENT

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Public Procurement (I)

- **Objective 1 – Promoting health, preventing diseases & fostering supportive environments for healthy lifestyles**

- *Monitoring of EU Platform for Action on Diet, Physical Activity and Health and the stakeholder commitments concerning reduction of alcohol related harm*
- *EU Health Policy Forum*
- *Support to the report to the Council on the implementation of the Action Plan on Childhood Obesity*
- *EU framework for national initiatives on selected nutrients: feasibility study*
- *Assessment of the socio-economic impact of the future initiatives on HIV/AIDS, viral hepatitis and tuberculosis*
- *Baseline study on dementia and other neurodegenerative diseases in EU Member States*
- *Support the implementation of the Tobacco Products Directive and further development of existing tobacco control measures on the EU level*
- *Pilot specific training modules for health professionals, border guards and trainers in migrants' and refugees' health (Tender)*

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Public Procurement (II)

- **Objective 2 – Protecting citizens from serious cross-border health threats**

- *Capacity building against health threats in Member States*

- *Training programme for first-line health professionals, border officers and trainers working at local level with migrants and refugees* *Tender*

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Public Procurement (III)

- **Objective 3 – Contributing to innovative, efficient and sustainable health systems**

- *Health innovation and Health Technology Assessment*
- *Health innovation and e-Health*
- *Support for the health workforce planning and forecasting expert network*
- *Scientific and technical assistance for:*
  - *Expert Panel on effective ways of investing in Health*
  - *Scientific Committees*
- *Databases: EMP (medicinal products),* ***EUDAMED*** *(medical devices), Clinical trials*

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Public Procurement (III)

- **Objective 3 – Contributing to innovative, efficient and sustainable health systems**

- *Communication regarding medical devices*
- *Overview of certain transposition measures of the Falsified Medicines Directive*

- *Implementation of the cross-border healthcare Directive:*

  - **Study on cross-border cooperation**
  - **Study on enhancing information provision to patients**
  - **Conference of NCP for cross-border healthcare**

Public Procurement (IV)

- **Objective 4 – Facilitating access to better and safer healthcare for Union citizens**

- *European Reference Networks (ERN):*
  - Assessment of applications of network and membership proposals
  - Support of the IT platform
  - Conference

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Public Procurement (V)

Horizontal actions

- *Communication, promotion and dissemination of information on EU health policies and the results of the Health Programmes*
- *Information technologies in support of public health policies*
- *Review of implementation of and follow-up to the 2010 Commission Communication and subsequent Council Conclusions on Global Health*

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Other actions

- *European initiative on breast cancer and cancer information system*
- *Joint Audit Program (JAP) on Good Manufacturing Practice (GMP) inspections*
- *Organisation and management of the meetings of the Medical Device Coordination Group*
- *Membership fees:*
  - **International Conference on Harmonisation of Technical Requirements for Registration of Pharmaceuticals for Human Use (ICH)**
  - **European Observatory on Health Systems and Policies**

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Annexes II – VIII of the WP 2016

- *Annexes II - V and VIII contain the criteria for financial contributions to*

  - **Projects**
  - **Operating grants**
  - **Joint actions**
  - **European Reference Networks (ERN)**
  - **Prizes**

- *Annex VI – criteria for legal and financial independence*
- *Annex VII – criteria to assess exceptional utility*
- *Annex VIII – criteria for financial contributions in the form of prizes*

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Thank you!

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